



Annual report 2023



Margdarshak Seva Sansthan

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About the Organization

MargdarshakSevaSansthan is a non-profitable organization was formally inducted in 1995. MSS was registered as a voluntary organization under the societies Registration Act. MSS works with communities on a broad range of development & strengthening initiatives.

MSS works in Surajpur, Surguja, Korba and Korba of Chhattisgarh covering 350 villages with more than five lakhs population. The broad Spectrum of intervention domain include- promotion of Gram Sabha for self-governance, formation and strengthening of village level people's organization, promotion of women Groups for the empowerment of women, early childhood also primary education, child rights. Child labor & working with persons with disability on community-based rehabilitation, promotion of organic farming, conservation of natural resource especially wild foods plant, forest and water pollution for better livelihood & environment etc

Vision

MSS envisage endeavoring for establishing self reliant, self respecting and an autonomous society. MSS believes that for building a better society, community should rely on its ownresources,environment, also they should able to frame their own experience based norms, management system. Rules and mechanisms that shall further their sustenance and facilitate them to blossom into a wholesome society

Mission

MSS is to empower the human resources through capacity building and awareness by trained professional guidance to promote village level CBOs, program for human being sustaining and Surviving. The major focus area of MSS are livelihood promotionleadership and skill development, promotion of education, conservation and promotion of natural resources, and different right based action approach for the vulnerable and deprived section of rural areas.

From the Director's Desk

It is my privilege to say that in our democratic India 66% of population lives in villages. Where are the poverty, unemployment, health facilities and percentage of literacy the primary problems, our economic system is based on agricultural, social forestry and rural employment, I am from remote small village and grown up by facing above problem.

As I started my careers as social worker in 1990 I concentrate in the fields of forest which is the primary sources of life in rural area. With the help local resident, I started CHIPKO movement to saved valuable forestry.

Then I just educated in awareness for cleanness and provide better facilities and atmosphere to new generation who will be our tomorrow.

Finally, I am working with disabled people, I stared a program for them with collaboration with some foreign agency.

Disabled people are just like us but we have to boost their confidence. Our organiztion is working with them to make them social aware practically strong and making them confidence, we have to support them, that they can generate becomes self-employment and strengthened.

My holy program to just view equal chance and love

Director

Mehdilal

Program and achievement

Medical rehabilitation

Eye camp for people with disabilities/Assessment camp for children/Aid and appliances



Eye screening camps had been conducted 79 people with disabilities were screened, Male-37, Female-42

3 assessment camps had been conducted

167 children were accessing physical assessment

Boys-113, Girls-54

The objective of assessment camp is to help children with disabilities in schools based on the disability certificate issued, ENT, Surgery, physical movement and physical exercise.



10 people with disabilities were supported for assistive devices such as: crutches, white canes

42 visual impairments were supported for spectacles.

The purpose of support aid and appliances is supporting devices used by persons with disabilities in improving their quality of life in terms of mobility.

Physiotherapy training for People with disabilities and their parents



2 Physiotherapy trainings had been conducted, 34 parents as well people with disabilities were received the training, The objective of physiotherapy training is it involves the holistic approach to the prevention, diagnosis and therapeutic management of pain, disorders of movement or optimization of function to enhance the health and welfare of people with disabilities.

3 days capacities building training of Board of members had been conducted at BIRD, Lucknow with 12 participants regarding FPO management and its function. First day of training understood the concept of FPO, formation procedure of FPO and its importance. The second day of training learned about marketing strategies, registration process, and legal documents as well group activities and group exercise. Third day of training learned about business plan, and filed visits.



25 FPO meetings had been conducted, 150 FPO board of director and members were participated, male -85 female-64. The objective of FPO meeting was improved the leadership quality, role and responsibility of board of director, process of develop business plan, develop market strategies, supply and demand of production, legal documents for registration.

DPO leadership training on leadership and advocacy skills

2 DPO leadership training had been conducted, 92 DPO leaders were participated, male- 63, female-29. The objective of DPO leadership training is to improve leadership quality of DPO leader; role and responsibilities of DPO leaders as well trained them about advocates for their own rights to influence decision-makers in governments and all sectors of society.



Different level DPO forum meetings



76 village level disable people organization meeting had been conducted, 402 members were participated, male 240 and female 162. The purpose of village level DPO forum meeting is to maintain regular monthly meeting to address the disabilities issues such as: certification, pension, education, employment and reservation in panchayat body's.

One block level disables people organization meeting had been conducted, 45 members were participated, male 33 and female 12. The objective of block level DPO forum meeting is to address the major issue of people with disabilities at panchayat level such as: certification, pension, education, employment and responsibilities of block level DPO forum



One state level disable people organization forum meetings had been conducted, 15 members were participated, male-11 and female-4. The purpose of state level meeting is to *address the major issue such as education section, employment, accessibilities, reservation in panchayats body, as well strengthen DPOs representatives about disabilities policy and schemes*



One national level disable people organization forum meeting had been conducted, 12 members were participated, male 10 and female 02. The objective of national level DPO forum meetings is to understand the role and responsibilities of BVJF members, process of BVJF portal upgrade, implementation procedure of national level disabilities policy at state level, field visit, goat farm inauguration by BVJF.

Strengthening of women's self-help groups

10 SHGs training had been conducted, 252 members were participated, male-42, female-210, 62 SHGs are linkage in Bank and NRLM, 51 SHGs are taken loan facilities from bank.

The objective of SHG training is to strengthening of SHGs and building proper management systems within each SHG. The training was conducted by the experienced project team of MSS. main topics covered SHG concept & management, Regular savings, conducting meetings, recording and maintenance of meeting minutes, Bookkeeping, Establishing linkages with National Rural Livelihood Mission (NRLM)/ banks and utilization of loan amounts for IGA.



SHGs meetings at village level



235 SHGs meetings had been conducted, 1974 members were participated, male-275, female-1699. The objective of SHG meetings is to proper maintenance of records, internal lending etc, SHGs savings, linkages and Status total balance in this year 1428000/.

Livelihood support

Mushroom cultivation training



6 mushroom cultivation training conducted, 84 members were participated, male-15, female-69

The training covered various aspects of mushroom cultivation, including mushroom spawn, compost preparation, mulch spawning, casing inoculum, pinning, care practices, management techniques, systematic harvesting, drying procedures, and value addition. Following the comprehensive training sessions, the participants received the necessary materials to set up their mushroom production units.

Establishment of mushroom cultivation units

Six mushroom cultivation units had been established 50 members were involved, this initiative aims to empower and uplift these women by providing them with the skills and resources necessary for sustainable mushroom cultivation.



Training on Goat Rearing



One goat rearing training had been conducted, 28 members were involved,

The objective of goats training is to provide to these beneficiaries is vaccinated and is being kept at goat sheds prepared by the beneficiaries. The beneficiaries are taking good care of the goats and they are yet to earn additional income from selling grown-up bucks.

Goat rearing units



60 goat rearing units had been established, total 300 goat given.

25 female, 35 male and 45 people with disable members were involved

Vegetable cultivation

Vegetable cultivation had been established in 21.5 acres, 44 male and 4 female members were involved.

The objective of vegetable cultivation is to promote the cultivation of different types of vegetables on 48 acres of land belonging to 90 smallholder farmers. The soil and climatic conditions in the region are suitable for vegetable cultivation.



Cultivation of millets and pulses



Cultivated millets in 26 acres, 35 members were cultivated,

It is a short duration crop and is an important step towards securing food & nutrition security and income for the people, even in the unfavourable weather conditions, the beneficiary farmers were provided with required quality seeds and guided them in cultivation by MSS.



Cultivation of drought-resistant crops



Cultivated drought-resistant crops in 15 acres, 21 members were benefited, encouraged farmers to cultivate wild food plants and rhizomes like ginger, turmeric.

Cultivation of indigenous paddy

Cultivated indigenous paddy seeds in 34 acres, 73 members were benefited.



Establishment and management of seed bank



One Seed bank has been established, 285 members were used seed bank, Male-250, female-35
The seeds for the seed bank were procured from the farmers of the target area and nearby villages to be provided to the beneficiary farmers for cultivation during rainy season agriculture, In addition to the indigenous paddy seed.

construction of check dams

5 check dams had been constructed, 19 members were benefited, Male-13, female-6





Establishment of bore wells

**10 bore well had been established ,
Irrigation of land through bore well, 16
acres land had been covered for
irrigation, 20 members were benefited,**

**This activity carried out in convergence with
CREDA (Chhattisgarh Renewable Energy
Development Agency) Dept. It is a Govt. of
Chhattisgarh scheme and the pre-condition is
to have a bore well with adequate water or any
perennial sources of water to get benefitted by
the scheme - installation of solar panel, pole-
based mounting and accessories, submersible
Pump set – 3 HP, UPVC pipes, accessories and
installation etc.**



**68 acres land had been used for irrigation , 56 members were benefited,
Male-52, female-4**



Rehabilitation of wasteland

72 acres land had been covered up for rehabilitation of wasteland, 72 members were benefited, male-68, female-4, Use of rehabilitated land for agriculture, 27 members were used rehabilitation land.

A major part of the developed land will be used for growing grain crops for ensuring increased grain production, availability and food security and income. The remaining land will be used for forestry.



Workshop Workshop on MGNREGA, FRA and other regulations



18 Workshop on different government schemes and regulations, 557 members were participated, male 402 and female 155

Workshop on village development planning

10 workshops had been conducted on village development plan, 531 Male-352, female-179

The VDC consists of all the PRI members (Sarpanch & ward members), SHG leaders, Farmer's Club leaders, Traditional Tribal leaders, Village Health Workers, Anganwadi workers, members of School management committees participated.



Training on sustainable agriculture



10 training had been conducted , 276 members were participated, Male-228, female-48

The purpose of the training is to promote natural resource management, sustainable agriculture practices and dry land farming, crop diversification etc.

Training on cultivation of vegetables and drought-resistant crops

One training had been conducted , 50 members were participated, Male-33, female-25

The training also focussed on use of quality seeds/seedlings – high yielding variety of vegetables



Plantation



31 acres land had been planted 3105 plants

150 plants had been replanted in 1.5 acres of land

Celebration of International world disability day



The day aims to promote an awareness of disability issues and fundamental rights of persons with disabilities. 197 people with disabilities were participated

Organizational structure



BOARD OF GOVERNERS

TRUSTEES

The Trustees of the MSS constitute the governing board of MargdarshakSevaSansthan (MSS). The Trustees are responsible for the overall vision and mission of MSS and provide guidance, act as a sounding board and the final authority for the redressed of grievances, and intervene if there is a crisis. Similarly individual Trustees involve themselves with the work of MSS which is of direct interest to them and also provide advice and guidance to the team member, work, workplace and administration when called upon to do so.

Mehdihal (President)

Mehdihal, who is the President of MargdarshakSevaSansthan (MSS) has done pioneering work in fighting for the peoples right in Sarguja district. He hails from one of the target villages and being a local person he is well aware of the problems, issues and needs of the community. The organization is involved in right based activities since 1998. By the efforts of MSS corers of trees were protected from illegally cutting by the Forest department for establishment of big industries. The main thrust of the organization is on mass awareness creation, strengthening of the local bodies/people institutions to initiate community centered development programs with emphasis on people with disable, women Children, indigenous and other marginalized sections in the society.

Gulzar singh (Vice – President)

He is higher secondary in art & leader of tribal. His experiences have Community mobilizations, Documentation, PRI, Gram sabha motivation and strengthen, Micro planning at village level. He is working last fifteen years rural area of community based rehabilitation for people with disable, conservation and promotion of wild foods and forest and batter education for early tribal children.

Naval sai(secretary)

He is higher secondary in art & leader of tribal. His experience has Community mobilizations, Documentation, PRI, Gram sabha motivation and strengthen, Micro planning at village level. She is working last ten years rural area of batter education for early tribal children & advocacy for batter implementation of policies, act for tribal people and conservation of natural resources.

Sona (under Secretary)

She is Graduate in art. Involved for more than one decade in early School Education and Training of Village education Workers, grass root activists especially on mobilization of women.

Kesh Kumar (Treasurer)

Under Graduate in art. Involved for more than nine years in early childhood care and Education, Training of leadership for Villagers and disable people organization, Community based rehabilitation for people with disable on health, education, income generation activities, women leadership promotion and forest conservation.

Bharti neti (Trustee)

Under Graduate in art. Involved for more than five years in community based rehabilitation for people with disable and especially on mobilization of women.

Gulab ram (Trustee)

Graduate in art. Participatory researcher and activist in batter implementation of PESA & FRA. His experience has Community mobilizations, Documentation, strengthening of PRI, Gramsabha motivation and strengthen, Micro planning at village level. he is working last five years rural area of community-based rehabilitation for people with disable, conservation and promotion of wild foods plant and forest, women improvement and batter education for early tribal children.

SUPPORTING PARTNERS



BMZ is the most important task of German development policy includes the global realization of human rights, the fight against hunger and poverty, the protection of climate and biodiversity, health and education, gender equality, fair supply chains, the use of digitalization and technology transfer, and the strengthening of private investment to promote sustainable development worldwide

Karl Kubel Stiftung für Kind und Familie is a secular, charitable trust with its headquarters in Bensheim, Germany. It was founded by Karl Kubel, a former industrial entrepreneur. It is mostly engaged development work with a focus on poverty reduction and education.



CBM India is committed to improving the quality of lives of persons with disability and other disadvantaged communities without any discrimination. We promote inclusive, sustainable development to break the vicious cycle of poverty and disability. We promote enabling environments for the empowerment of persons with disabilities as vibrant, contributing members of society

Financial report 2023

Mang Denshak Seva Samithan Karnas Panchar Ambikapur Dist. Surguja (C.G.) (As at 31st March 2022) BALANCE SHEET (As at 31st March 2022)			
PARTICULARS	Head Office (As per Separate Audit Report)	FCRA A/c (As per Separate Audit Report)	Total(Rs.)
	H.O.	F.C.	
(A) FUNDS & LIABILITIES			
1 General Fund			
Opening Balance	107,801.00	-	107,801.00
Add: Income over Expenditure	0.00	-	-
Less: Expenditure Over Income	30,103.00	-	30,103.00
Total (1)	76,698.00	-	76,698.00
2 F.C. Fund			
Opening Balance	-	31,782.10	31,782.10
Less: Funds transferred to Projects A/c	-	18,876.21	18,876.21
Add: Income Over Expenditure	-	-	-
Less: Expenditure Over Income	-	(10,188.00)	(10,188.00)
Total (2)	-	48,497.89	48,497.89
3 Project Funds			
Opening Balance	-	2,480,914.40	2,480,914.40
Add: Grants received during the year	-	8,883,868.00	8,883,868.00
Add: Funds transferred to FCRA A/c	-	0.79	0.79
Less: Amount transferred to Income & Exp	-	(12,323,497.00)	(12,323,497.00)
Total (3)	-	876.19	876.19
4 Loans & Current Account			
5 Gratuity Fund	888,380.41	818,734.00	1,688,114.41
6 Sundry Creditors for Expenses	-	37,638.00	37,638.00
7 Depreciation Fund	201,884.00	-	201,884.00
Total A (1+2+3+4+5+6+7)	848,842.41	853,208.42	1,688,050.83
(B) ASSETS			
1 Fixed Assets	201,884.00	-	201,884.00
2 Current Assets			
Gratuity Fund in Bank Accounts	888,380.41	-	888,380.41
Project/Other Advances	-	-	-
H.O. A/c/FC A/c Project A/c	-	-	-
Outstanding Balances	5,000.00	-	5,000.00
TDS Receivables	2,304.00	10,223.00	12,527.00
Cash in Hand	67,524.00	880,508.42	880,508.42
Cash at Bank	844,178.47	853,208.42	1,647,386.89
Total B (1+2)	848,842.41	853,208.42	1,688,050.83

As per our Assessed Report of even date.
For Atul Arun & Company
Chartered Accountants

Certified that the above statement is true & correct

Atul Kumar
Proprietor
Atul Kumar

Mang Denshak Seva Samithan
Karnas Panchar
Ambikapur Dist. Surguja (C.G.)
Treasurer
Mang Denshak Seva Samithan
Surguja (C.G.)

Secretary
Mang Denshak Seva Samithan
Surguja

Mang Denshak Seva Samithan Karnas Panchar Ambikapur Dist. Surguja (C.G.) INCOME AND EXPENDITURE ACCOUNT (For the year ended on 31st March 2022)			
PARTICULARS	Head Office (As per Separate Audit Report)	FCRA A/c (As per Separate Audit Report)	Total(Rs.)
	Head Office	FCRA A/c	
(A) INCOME			
1 Income			
Transferred from Balance Sheet FC Fund	-	12,323,497.00	12,323,497.00
Voluntary Donations & Other Receipts	121,000.00	-	121,000.00
Bank Interest	-	220.00	220.00
Membership Fee	1,800.00	-	1,800.00
Total (1)	122,800.00	12,323,717.00	12,446,517.00
Expenses Over Income	33,523.00	10,188.00	43,711.00
Total A (1+2)	156,317.00	12,333,883.00	12,489,886.00
(B) EXPENSES			
1 Expenses			
1.1 Programme Expenses	127,736.00	12,323,497.00	12,451,233.00
1.2 Transferred to Gratuity Fund	-	-	-
1.3 Administrative Expenses	28,267.00	10,386.00	38,653.00
1.4 Previous Year Expenses Paid	-	-	-
Total (1)	156,003.00	12,333,883.00	12,489,886.00
1 Income over Expenses	-	-	-
Total B (1+2)	156,003.00	12,333,883.00	12,489,886.00

As per our Assessed Report of even date.
For Atul Arun & Company
Chartered Accountants

Certified that the above statement is true & correct

Atul Kumar
Proprietor
Atul Kumar

Mang Denshak Seva Samithan
Karnas Panchar
Ambikapur Dist. Surguja (C.G.)
Treasurer
Mang Denshak Seva Samithan
Surguja (C.G.)

Secretary
Mang Denshak Seva Samithan
Surguja

Marg Darshak Seva Sanathan Karnas Panchaj Ambikapur, Dist. Surguja (C.G.)			
RECEIPTS AND PAYMENTS ACCOUNT (For the year ended on 31st March 2022)			
PARTICULARS	Head Office (As per Separate Audit Report)	PCRA A/c (As per Separate Audit Report)	Total (Rs.)
(Incl. Project)	(Incl. Project)	(Incl. Project)	
(A) SOURCES OF FUND			
1. Opening Balance			
Cash in Hand	1,305.00	10,712.00	12,017.00
Cash at Bank	106,996.00	3,080,226.50	3,187,222.50
Cash at Bank (Gratuity Fund)	570,817.85	-	570,817.85
Total (1)	679,118.85	3,090,938.50	3,769,057.35
2. Income			
Project Grant	118,000.00	9,853,958.00	9,971,958.00
Donation/Contribution	3,000.00	-	3,000.00
Bank Interest (HDFC)	-	220.00	220.00
Membership Fee	1,800.00	-	1,800.00
Total (2)	122,800.00	9,854,178.00	9,977,078.00
3. Other Receipts			
Staff Advances Recovered	-	-	-
Sundry Credits for Expenses	-	41,232.00	41,232.00
Gratuity Fund Deducted	-	55,925.00	55,925.00
Total (3)	-	97,157.00	97,157.00
Total Sources (1+2+3)	801,918.85	13,042,373.50	13,844,292.35
(B) UTILISATION OF FUND			
1. Expenses			
1.1. Project Expenses	127,736.00	12,323,407.00	12,451,143.00
1.2. Previous Year Expenses Paid	28,267.00	10,386.00	38,653.00
1.3. Administrative Exps	176,003.00	72,323,893.00	72,499,896.00
Total (1)	331,006.00	84,727,600.00	85,058,606.00
2. Other Payments			
Current Account (as per Control)	-	-	-
PC to H.O. & O. to PC	1,567.14	115,182.00	116,749.14
Gratuity Fund Expenses	1,567.14	715,182.00	716,749.14
Total (2)	3,134.28	866,364.00	869,498.28
3. Closing Balance			
Cash in Hand	2,304.00	10,223.00	12,527.00
TDS Receivables (21-22)	6,000.00	-	6,000.00
Cash at Bank	67,524.00	580,985.42	587,509.42
Cash at Bank (Gratuity Fund)	569,300.41	-	569,300.41
Total (3)	644,128.41	591,208.42	1,235,336.83
Total Utilisation (1+2+3)	801,918.85	13,042,373.50	13,844,292.35

As per our Annual Report of even date.

For Atul Arun & Company

Chartered Accountants

Proprietor
Atul Kumar

Certified that the above statement is true & correct

Treasurer
Marg Darshak Seva Sanathan
Surguja (C.G.)

Secretary
Marg Darshak Seva Sanathan
Surguja (C.G.)

Marg Darshak Seva Sanathan Near Pratappur Naks Ambikapur, Dist. Surguja (C.G.)			
Annexed to and Forming part of the Financial Statements (For the year ended on 31st March 2022)			
PARTICULARS	Sch.	Amount (Rs.)	Amount (Rs.)
Sch. 1 Opening/Closing Balances			
		As on 01/04/2021	As on 31/03/2022
With Head Office		1,305.00	2,304.00
Cash in Hand		1,05,996.00	67,524.00
SBI [CA-35777671272]		1,826.55	59.41
CROB [CA-77045407963] Gratuity Fund		5,69,291.00	5,69,291.00
FDR at CROB, Ambikapur (28/10/16) Gratuity Fund		6,78,548.81	6,39,178.47
Total		8,56,967.36	6,77,356.88
Sch. 2 Administrative Expenses			
- Audit & Certification Fees			27,180.00
- Bank Charges			1,087.00
			28,267.00

Treasurer
Marg Darshak Seva Sanathan
Surguja (C.G.)

Secretary
Marg Darshak Seva Sanathan
Surguja (C.G.)

Marg Darshak Seva Sanathan
Surguja



हम एवं हमारी अवधारणा

मार्गदर्शक सेवा संस्थान एक अलाभकारी एवं गैर राजनैतिक संस्थान है जो छत्तीसगढ़ में गरीब, आदिवासी, महिलाओं, युवाओं एवं दिव्यांगजनों के लिए समुदाय आधारित सामाजिक, शैक्षणिक एवं आर्थिक विकास के लिए विगत 30 व से प्रयासरत हैं। हमारा प्रयास है कि स्वालम्बी, स्वशासी एवं स्वाभिमानी समुदाय स्थापित हो। आज के विध्वं क विकाश के कारण आजीविका के प्राकृतिक संसाधनों को समाप्ति के कंगार पे खड़ा कर दिया है। जिसके परिणाम स्वरूप आज कई प्राकृतिक आपदाओं पर गौर किया जा सकता हैं। अगर इसी गति से तथाकथित विकाश चलती रही तो, हमारे जीवन का आधार ही समाप्त हो जायेगा। हमारे जीवन का सीधा रिश्ता प्रकृति से जुड़ा हैं वन जल एवं जमीन जीवन को आगे बढ़ाने के साधन हैं। जंगल जितना विविधतापूर्ण होगी, मिट्टी उतनी ही सजीव होगी, पानी उतना ही स्वच्छ होगा ये तीनों जितना समद्व होंगे, जीवन उतना ही सहज होगी इस कारण हम सबको आजीविका के प्राकृतिक संसाधनों एवं जीवन के आधार जल, जंगल, एवं जमीन को बचाना आवश्यक हैं। आशा है कि इनके संरक्षण के लिए आप भी एक कदम अवश्य बढ़ायेगें, आप का एक कदम पूरे विश्व के जीवन को आधार देगा।

मेंहदीलाल